

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB2624 - U.D.Pathrikar Institute of Management
Address At Pathri,Aurangabad, Phulambri

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	566200	0	0	566200	141550	424650	141550	0	0	0	0
2	Books	25	0	181028	0	0	181028	45257	135771	45257	0	0	0	0
3	FURNITURE	15	0	171746	217895	0	389641	42104	347537	42104	0	0	0	0
4	MACHINERY	15	0	40254	15500	0	55754	7201	48553	7201	0	0	0	0
Total			0	959228	233395	0	1192623	236112	956511	236112	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <i>[Signature]</i> Director
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For SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT

M.NO.105421

[Signature]
6/1/24
PROPRIETOR

UDIN : 24105421 BKAMACT399

U.D.Pathrikar Institute of Management
Pathri. Tq.Phulambri, Dist.Aurangabad.



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Mitra sadhana shikshan prasarak mandal
Address (With Pin Code)	At pathri,tq.phulambri,dist.chhatrapati sambhaji nagar
District - Taluka	Aurangabad-Phulambri
Telephone No. with STD Code	02402390055
Fax No. with STD Code	02402390055
E-mail ID	mssppathri@gmail.com
Website	www.msspm.com
Registration No. and date of Trust	F-1060-1984-02-17
Year of Establishment of the trust	1884
PAN No - TAN No	aactm1010c--NSKM06905d

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. DWARKADAS YASHWANTRAO PATHRIKAR	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	MR. RAJENDRA EKANATH PATHRIKAR	VICE PRESIDENT	SOCIAL WORK	NO
3	MRS. USHA DWARKADAS PAHRIKAR	SECRETARY	SOCIAL WORK	NO
4	DR. RASHMI DWARKADAS PATHRIKAR	TREASURER	SOCIAL WORK	NO
5	MR. VARUN DWARKADAS PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
6	MRS. GEETANJALI VARUN PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
7	DR. ANUPAMA DWARKADAS PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
8	MRS. VARSHA RAJENDRA PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
9	MISS. KALYANI DWARKADAS PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
10	DR. ANIL RANGNATH WAGH	MEMBER OF THE TRUST	SOCIAL WORK	NO
11	MR. SHAYM GANGAPRASAD MISHRA	MEMBER OF THE TRUST	SOCIAL WORK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	U.D.PATHRIKAR INSTITUTE OF MANAGEMENT	AT POST PATHRI TQ. PHULAMBRI DIST. CHHATRAPATI SAMBHAJINAGAR	2624	2022	MBA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	60	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12000	12000	6000000	0	
	Total	12000	12000	6000000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2986	0	2986
	Cost(Amt. in Rs.)			8823214	0	8823214
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2790	0	2790
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

[Handwritten Signature]

Director

**U.D.Pathrikar Institute of Management
Pathri. Tq.Phulambri, Dist.Aurangabad.**



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	At Pathri, Aurangabad, Phulambri												
Village	Pathri												
District - Taluka	Aurangabad-Phulambri												
PIN Code	431111												
Year of Establishment	2022												
Telephone No. (With STD code)	0240-2390055												
Mobile Number & WhatsApp number	9404507778 WhatsApp number-9404507778												
E-Mail ID & Alternate E-Mail ID	udpimba@gmail.com, msspmpathri@gmail.com												
Web Site	www.udpim.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above (E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	20 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr. Jayant Haripant Shastri												
Person duly authorised in terms of section 2 (l) of the Act	Dr. Jayant Haripant Shastri Designation: Director Mobile No: 9404507778												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>60</td> <td>21</td> <td>21</td> <td>21</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	60	21	21	21
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	60	21	21	21								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60428610061	WADOD BAZAR

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	23	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2022					
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B. A. Marathwada University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	1					
Total cost of Equipment in the Department (Rs. in Lakhs)	850000 Rs. In Lakhs					
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		66200 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	95
	No. of Books available	505
	No. of Journals subscribed In current year	10
B) Carpet Area in Use for Library (in Sq. Mtr.)	132	
c) Facilities in Department - Library	1.	Digital library
	2.	Reading Room
	3.	Information Desk
	4.	Chaire and Table

No. of Staff	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	1		1	0	0	1	
b) Assistant Professors / HOD	4		4	0	0	4	
c) Lecturers	0		0	0	0	0	

Form B4		Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 21		
a) With approved staff		0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		5	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 4:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

a) Technical	1	1	0	0	1			
b) Non- Technical	4	4	0	0	4			
c) Class- IV	2	2	0	0	2			
	Total	7	0	0	7	0		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y					
16 Whether Building os owned / Rental by college/ Institute:						O		
16	b) if owned built-up area in 2985 54 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	8823214	0	8823214		
			Recurring annual expenditure (Amount Rs. in Lakhs)	70000	0	70000		
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0		
17 Mention relation of the landlord with the College / Institute if Any			-					
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(arca)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		150146	200000	150000			
d.	Laboratory equipments		120000	80000	90000			
e.	Books		181028	200000	180000			
f.	Furniture & dead stock		450000	500000	350000			
g.	Vehicals		0	0	0			
h.	Others		350000	390000	500000			
Total			1251174	1370000	1270000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		23		1800945				
2 nd Year		0		0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 85000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		85000		18 00945				
b) PIO + Foreign National		0		0				
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Dr. Jayant Haripant Shastri					
Regular incharge			Regular					
Pay Scale			37400					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SABLE DNYANESHWARI RAGHUNATH	Regular	2022-08-01	2022-08-01	MBA	Administrator		
2	FARKADE SACHIN SUBHASH	Regular	2022-08-01	2022-08-01	MBA	Administrator		
3	LAHANE GITA SANJAY	Regular	2022-08-01	2022-08-01	MBA	Administrator		
4	SHIRSAT ANJALI SANTOSH	Regular	2022-08-01	2022-08-01	MBA	Administrator		
5	LAHANE KALPANA SUBHASH	Regular	2022-08-01	2022-08-01	MBA	Administrator		
6	DANVE BAPPASAHEB BHAUSAHEB	Regular	2022-08-01	2022-08-01	MBA	Administrator		
7	WAGH SHIVAJI KRUSHNA	Regular	2022-08-01	2022-08-01	MBA	Administrator		
8	SHASTRI JAYANT HARIPANT	Regular	2022-08-01	2022-08-01	MBA	Teaching		
9	PAWAR NIKHIL RAJENDRA	Regular	2022-08-01	2022-08-01	MBA	Teaching		
10	PATHRIKAR ABHIJEET JAYRAJ	Regular	2022-08-01	2022-08-01	MBA	Teaching		
11	SHAIKH ATEEQ URREHMAN	Regular	2022-08-01	2022-08-01	MBA	Teaching		
12	GORANE ROHINI DINKER	Regular	2022-08-01	2022-08-01	MBA	Teaching		
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	60	20:1	05	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					

Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1
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VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

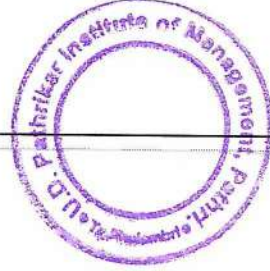
Place _____



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Director

**U.D.Pathrikar Institute of Management
Pathri. Tq.Phulambri, Dist.Aurangabad.**



FORM-C Central Library Facility

Total No of student in the institute		22	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		132	
a)	No. of Titles	95	
b)	No. of Books	505	
c)	No. of National Journals	8	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1.8	Lakhs
	b) Subscription for Journal	1.35	Lakhs
g)	Cost of Furniture	1.1	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK	

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


Director

U.D.Pathrikar Institute of Management
Pathri, Tq.Phulambvi, Dist.Aurangabad.



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		20	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		20	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet/LaserJet)		2	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		1:1	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line	
14	Specify Bandwidth available		40 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	500000	
17	Cost of Software in Computer Center	Rs. Lakhs	66200	
18	Cost of Furniture in Computer Center	Rs. Lakhs	279706	
19	Annual fee of the Internet Services in	Rs. Lakhs	60000	
20	Staff in Computer Center			
		Number	Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	10800
	5. Non - Teaching Staff	N	0	0
6. Maintenance Staff	Y	1	5140	

Date

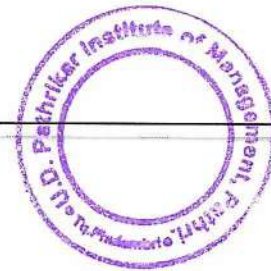
Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Director

**U.D.Pathrikar Institute of Management
Pathri. Tq.Phulambri, Dist.Aurangabad.**



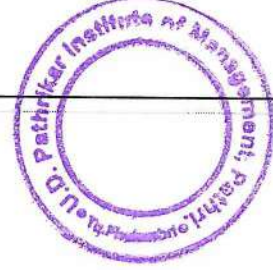
FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSISTANT PROFESSOR	4	4
3	LIBRARIAN	1	1
4	ACCOUNTANT	1	1
5	COMPUTER OPERATOR	1	1
6	CLERK	1	1
7	LIBRARY ATTAINMENT	1	1
8	PEON	2	2
Total		12	12

Date

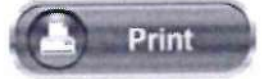
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


DirectorU.D.Pathrikar Institute of Management
Pathri. Tq.Phulambri, Dist.Aurangabad.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB2624 - U.D.Pathrikar Institute of Management
Address	At Pathri,Aurangabad, Phulambri

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	33000	33000	0	0	0	0
2	ENROLLMENT FEES	4598	4598	0	0	0	0
3	FEES FROM STUDENTS	1800954	1800954	0	0	0	0
4	BY FDR INEREST	55716	55716	0	0	0	0
5	BY DEFICIT	3755035	3755035	0	0	0	0
Total Income		5649303	5649303	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	55716	Total 55716 Deductible 0	0	0	0	0
2	Enrollment Fee Income	4598	Total 4598 Deductible 4598	0	0	0	0
3	Regular Students University Exam Fee Income	33000	Total 33000 Deductible 33000	0	0	0	0
4	Admission / Application Form Fees	500	Total 500 Deductible 0	0	0	0	0
5	Development Fees Upload No. of regular and/or repester students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	177721	Total 177721 Deductible 0	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	1622733	Total 1622733 Deductible 0	0	0	0	0
7	Deficit - Excess Expenditure over Income	3755035	Total 3755035 Deductible 0	0	0	0	0
Total Income		5649303	5649303	0	0	0	0
Total Deductible Income		37598	37598				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	31064	31064	0	0	0	0
2	OFFICE EXP	41788	41788	0	0	0	0
3	CANTEEN EXP	1930	1930	0	0	0	0
4	BANK CHARGES	750	750	0	0	0	0
5	LOCAL CONVEYANCE EXP	1750	1750	0	0	0	0
6	CLEANING EXP	3640	3640	0	0	0	0
7	DTE PROCESSING FEE	45000	45000	0	0	0	0
8	ELECTRIFICATION EXP	397613	397613	0	0	0	0
9	ELECTRICITY EXP	13350	13350	0	0	0	0
10	RECRUITMENT ADVERT EXP	15120	15120	0	0	0	0
11	TEACHING STAFF	1907680	1907680	0	0	0	0
12	NON TEACHING STAFF	1100428	1100428	0	0	0	0
13	ADVERTIISEMENT	18396	18396	0	0	0	0
14	ADM REGULATIRTY AUTHORITY REG FEE	44000	44000	0	0	0	0

15	AICTE PROCESSING FEE	800000	800000	0	0	0	0
16	STATIONERY EXP	770	770	0	0	0	0
17	ENROLLMENT FEES	4598	4598	0	0	0	0
18	TO DEPRECIATION	1221426	1221426	0	0	0	0
Total Expenses		5649303	5649303	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1907680	Total 1907680 Paid 1907680 Provision for Unpaid 0 Claimed 1907680	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1100428	Total 1100428 Paid 1100428 Provision for Unpaid 0 Claimed 1100428	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	45000	Total 45000 Claimed 45000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of Inspection fee by the affiliating authority	800000	Total 800000 Claimed 800000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	31064	Total 31064 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	4598	Total 4598 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	397613	Total 397613 Claimed 397613	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	15120	Total 15120 Claimed 15120	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	18396	Total 18396 Claimed 18396	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	750	Total 750 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1930	Total 1930 Claimed 1930	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1750	Total 1750 Claimed 1750	0	0	0	0
Printing and Stationery	Other stationary	770	Total 770 Claimed 770	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	13350	Total 13350 Claimed 13350	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	45428	Total 45428 Claimed 45428	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1221426	Total 1221426 Claimed 0	0	0	0	0
Total Expenses		5649303	5649303	0	0	0	0
			Total Claimed Expenses	4391465			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: U.D.Pathrikar Institute of Management

Code: MB2624

Location: At Pathri, Aurangabad, Phulambri

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Not Approved	Yes	SHASTRI JAYANT HARIPANT	DIRECTOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001880	sharad sahakari bank	Co-Operative Bank (C or D Category)	668640	Bank Transfer		668640
2	Teaching	Regular	Not Approved	Yes	PAWAR NIKHIL RAJENDRA	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001881	sharad sahakari bank	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
3	Teaching	Regular	Not Approved	Yes	PATHRIKAR ABHIJEET JAYRAJ	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001883	sharad sahakari bank	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
4	Teaching	Regular	Not Approved	Yes	SHAIKH ATEEQ URREHMAN	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001884	SHARAD SAHAKARI BANK	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
5	Teaching	Regular	Not Approved	Yes	GORANE ROHINI DINKER	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001883	sharad sahakari bank	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
6	Administration	Regular	Not Approved	No	SABLE DNYANESHWARI RAGHUNATH	LIBRARIAN	01-08-2022	NA	MBA	Applicable and Submitted	23002300001899	sharad sahakari bank	Co-Operative Bank (C or D Category)	264040	Bank Transfer		264040
7	Administration	Regular	Not Approved	No	FARKADE SACHIN SUBHASH	COMPUTER OPERATOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001908	sharad sahakari bank	Co-Operative Bank (C or D Category)	189140	Bank Transfer		189140
8	Administration	Regular	Not Approved	No	LAHANE GITA SANJAY	CLERK	01-08-2022	NA	MBA	Applicable and Submitted	23002300001906	sharad sahakari bank	Co-Operative Bank (C or D Category)	189140	Bank Transfer		189140
9	Administration	Regular	Not Approved	No	SHIRSAT ANJALI SANTOSH	ACCOUNTANT	01-08-2022	NA	MBA	Applicable and Submitted	23002300001882	sharad sahakari bank	Co-Operative Bank (C or D Category)	189140	Bank Transfer		189140
10	Administration	Regular	Not Approved	No	LAHANE KALPANA SUBHASH	LIBRARY ATTAINMENT	01-08-2022	NA	MBA	Applicable and Submitted	23002300001910	SHARAD SAHAKARI BANK	Co-Operative Bank (C or D Category)	96796	Bank Transfer		96796

												or D Category)					
11	Administration	Regular	Not Approved	No	DANVE BAPPASAHEB BHAUSAHEB	PEON	01-08- 2022	NA	MBA	Applicable and Submitted	23002300000287 sharad sahakari bank	Co- Operative Bank (C or D Category)	86086	Bank Transfer			86086
12	Administration	Regular	Not Approved	No	WAGH SHIVAJI KRUSHNA	PEON	01-08- 2022	NA	MBA	Applicable and Submitted	23002300001905 SHARAD SAHAKARI BANK	Co- Operative Bank (C or D Category)	86086	Bank Transfer			86086
Total Teaching Faculty					5	Total Non Teaching Faculty											7
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)											12
Total Annual Salary - Teaching											1907680 (62%)						
Total Annual Salary - Administration											1100428 (37%)						
Total Annual Salary											3008108						
Total Basic Pay											1244440						
Total Grade Pay											456800						
Total HRA Pay											170124						
Total DA Pay											1020744						
Total TA Pay											116000						
Total IT/TDS Pay											30600						
Total Institute PT/PF Pay											0						
Total PT/PF/other statutory deduction Pay											19000						

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB2624 - U.D.Pathrikar Institute of Management
Address	At Pathri,Aurangabad, Phulambri

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	33000	33000	0	0	0	0
2	ENROLLMENT FEES	4598	4598	0	0	0	0
3	FEES FROM STUDENTS	1800954	1800954	0	0	0	0
4	BY FDR INEREST	55716	55716	0	0	0	0
5	BY DEFICIT	3755035	3755035	0	0	0	0
Total Income		5649303	5649303	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	55716	Total 55716 Deductible 0	0	0	0	0
2	Enrollment Fee Income	4598	Total 4598 Deductible 4598	0	0	0	0
3	Regular Students University Exam Fee Income	33000	Total 33000 Deductible 33000	0	0	0	0
4	Admission / Application Form Fees	500	Total 500 Deductible 0	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	177721	Total 177721 Deductible 0	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	1622733	Total 1622733 Deductible 0	0	0	0	0
7	Deficit - Excess Expenditure over Income	3755035	Total 3755035 Deductible 0	0	0	0	0
Total Income		5649303	5649303	0	0	0	0
Total Deductible Income		37598	37598				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	31064	31064	0	0	0	0
2	OFFICE EXP	41788	41788	0	0	0	0
3	CANTEEN EXP	1930	1930	0	0	0	0
4	BANK CHARGES	750	750	0	0	0	0
5	LOCAL CONVEYANCE EXP	1750	1750	0	0	0	0
6	CLEANING EXP	3640	3640	0	0	0	0
7	DTE PROCESSING FEE	45000	45000	0	0	0	0

8	ELECTRIFICATION EXP	397613	397613	0	0	0	0
9	ELECTRICITY EXP	13350	13350	0	0	0	0
10	RECRUITMENT ADVERT EXP	15120	15120	0	0	0	0
11	TEACHING STAFF	1907680	1907680	0	0	0	0
12	NON TEACHING STAFF	1100428	1100428	0	0	0	0
13	ADVERTISEMENT	18396	18396	0	0	0	0
14	ADM REGULATRITY AUTHORITY REG FEE	44000	44000	0	0	0	0
15	AICTE PROCESSING FEE	800000	800000	0	0	0	0
16	STATIONERY EXP	770	770	0	0	0	0
17	ENROLLMENT FEES	4598	4598	0	0	0	0
18	TO DEPRECIATION	1221426	1221426	0	0	0	0
Total Expenses		5649303	5649303	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1907680	Total 1907680 Paid 1907680 Provision for Unpaid 0 Claimed 1907680	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1100428	Total 1100428 Paid 1100428 Provision for Unpaid 0 Claimed 1100428	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	45000	Total 45000 Claimed 45000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	800000	Total 800000 Claimed 800000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total).</u>	31064	Total 31064 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total).</u>	4598	Total 4598 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	397613	Total 397613 Claimed 397613	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	15120	Total 15120 Claimed 15120	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	18396	Total 18396 Claimed 18396	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	750	Total 750 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1930	Total 1930	0	0	0	0

			Claimed 1930				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1750	Total 1750 Claimed 1750	0	0	0	0
Printing and Stationery	Other stationary	770	Total 770 Claimed 770	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	13350	Total 13350 Claimed 13350	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	45428	Total 45428 Claimed 45428	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1221426	Total 1221426 Claimed 0	0	0	0	0
Total Expenses		5649303	5649303	0	0	0	0
Total Claimed Expenses			4391465				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: U.D.Pathrikar Institute of Management
Code: MB2624
Location: At Pathri, Aurangabad, Phulambri

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Not Approved	Yes	SHASTRI JAYANT HARIPANT	DIRECTOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001880 sharad sahakari bank	Co-Operative Bank (C or D Category)	668640	Bank Transfer		668640
2	Teaching	Regular	Not Approved	Yes	PAWAR NIKHIL RAJENDRA	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001881 sharad sahakari bank	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
3	Teaching	Regular	Not Approved	Yes	PATHRIKAR ABHIJEET JAYRAJ	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001885 sharad sahakari bank	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
4	Teaching	Regular	Not Approved	Yes	SHAIKH ATEEQ URREHMAN	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001884 SHARAD SAHAKARI BANK	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
5	Teaching	Regular	Not Approved	Yes	GORANE ROHINI DINKER	ASSISTANT PROFESSOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001883 sharad sahakari bank	Co-Operative Bank (C or D Category)	309760	Bank Transfer		309760
6	Administration	Regular	Not Approved	No	SABLE DNYANESHWARI RAGHUNATH	LIBRARIAN	01-08-2022	NA	MBA	Applicable and Submitted	23002300001899 sharad sahakari bank	Co-Operative Bank (C or D Category)	264040	Bank Transfer		264040
7	Administration	Regular	Not Approved	No	FARKADE SACHIN SUBHASH	COMPUTER OPERATOR	01-08-2022	NA	MBA	Applicable and Submitted	23002300001908 sharad sahakari bank	Co-Operative Bank (C or D Category)	189140	Bank Transfer		189140
8	Administration	Regular	Not Approved	No	LAHANE GITA SANJAY	CLERK	01-08-2022	NA	MBA	Applicable and Submitted	23002300001906 sharad sahakari bank	Co-Operative Bank (C or D Category)	189140	Bank Transfer		189140
9	Administration	Regular	Not Approved	No	SHIRSAT ANJALI SANTOSH	ACCOUNTANT	01-08-2022	NA	MBA	Applicable and Submitted	23002300001882 sharad sahakari bank	Co-Operative Bank (C or D Category)	189140	Bank Transfer		189140
10	Administration	Regular	Not Approved	No	LAHANE KALPANA SUBHASH	LIBRARY ATTAINMENT	01-08-2022	NA	MBA	Applicable and Submitted	23002300001910 SHARAD SAHAKARI BANK	Co-Operative Bank (C or D Category)	96796	Bank Transfer		96796
11	Administration	Regular	Not Approved	No	DANVE BAPPASAHEB BHAUSAHEB	PEON	01-08-2022	NA	MBA	Applicable and Submitted	23002300000287 sharad sahakari bank	Co-Operative Bank (C or D Category)	86086	Bank Transfer		86086
12	Administration	Regular	Not Approved	No	WAGH SHIVAJI KRUSHNA	PEON	01-08-2022	NA	MBA	Applicable and Submitted	23002300001905 SHARAD SAHAKARI BANK	Co-Operative Bank (C or D Category)	86086	Bank Transfer		86086
Total Teaching Faculty					5	Total Non Teaching Faculty					7					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					12					
Total Annual Salary - Teaching												1907680 (63%)				
Total Annual Salary - Administration												1100428 (37%)				
Total Annual Salary												3008108				
Total Basic Pay												1244440				
Total Grade Pay												456800				
Total HRA Pay												170124				
Total DA Pay												1020744				
Total TA Pay												116000				
Total IT/TDS Pay												30600				
Total Institute PT/PF Pay												0				
Total PT/PF/other statutory deduction Pay												19000				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: U.D.Pathrikar Institute of Management Code: MB2624 Stream: MBA Year: 2024-25 Location: At Pathri,Aurangabad, Phulambri		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	85000 85000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 100384 Rs.	
	c) Year of recognition by respective council/Government :	2022	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3008108	50135
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3008108	50135
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1383357	23056
4.2.1	a) Less income	37598	627
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4353867	72564
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (87077) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4353867	72564
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	435387	7256
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	65308	1088
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	236112	3935
4.5	Total of (4.2.2.2 to 4.4)	5450674	90845
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	21	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	90845	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	90845	
4.10	Development fee (10% of 4.9.1)	9085	
4.10.1	Total fee (4.9.1 + 4.10)	99930	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 454	454	